2024 Becker County Aquatic Invasive Species Program Report

This document outlines Becker Soil and Water Conservation District's efforts to prevent the introduction and spread of aquatic invasive species using county AIS prevention funds per MN Statute 477A. 19. The Becker Soil and Water Conservation District implemented the plan elements below using these funds, combined with contributions from lake associations and townships.

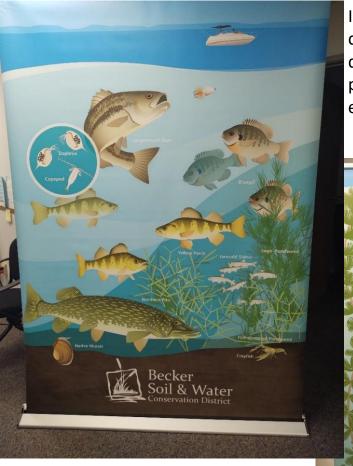
| Element | Activities | 2024 Expense |
|------------------------------------|---|---------------|
| 1. Outreach and Education | Printed Materials, Display Booth Materials, Television Ads, Bar Coasters | \$2,835.00 |
| 2. Inspections | Watercraft Inspectors, Field Supplies, Unemployment, Work Comp | \$220,529.00 |
| 3. Decontamination | Equipment, Fuel, Maintenance, Storage | \$18,192.00 |
| 4. Monitoring, Treatment, Response | Management Grants, SCUBA Monitoring | \$13,387.00 |
| 5. Professional and Technical | Office Space, Cell Data, Vehicle Maintenance, Fuel, Training | \$91,132.00 |
| 6. Operations and Liability | Insurance, Office Supplies | \$5,151.00 |
| Total | | \$361,977.00* |

^{*}Based on estimates of Dec 2024 expenses



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In 2024, Becker SWCD produced highquality display materials demonstrating how invasive aquatic plants and animals can impact lake ecosystems.



1. Outreach and Education

Becker SWCD works to raise awareness of laws and best practices related to aquatic invasive species by offering presentations, age-appropriate youth activities, volunteer opportunities, and professional media content. In 2024, presentations were provided at 3 lake association meetings. AIS prevention messages were also promoted via electronic billboards, bar coasters, bait bags, and websites. Other activities completed in 2024 include:

- An interactive map showing Zebra Mussel, Curly-leaf Pondweed and Flowering Rush infestations was updated on the Becker County website.
- A fun and engaging educational presentation was provided for 4th grade students from 6 Becker County schools at the City of Detroit Lakes water fest.
- A 30-second television commercial was updated and aired on the "Linder's Angling Buzz" program on Fox Sports North. (May-August) 16 counties shared the cost of this sponsorship.
- 1,000 bait bags were distributed to local bait dealers in May 2024. St. Louis County worked with Wildlife Forever, an environmental nonprofit, and a group of around a dozen counties, to design a message promoting proper live bait disposal.
- Becker County partnered with Ottertail County Environmental Services to sponsor an electronic billboard near
 Detroit Lakes, featuring this design from Wildlife Forever:



2. Watercraft Inspection

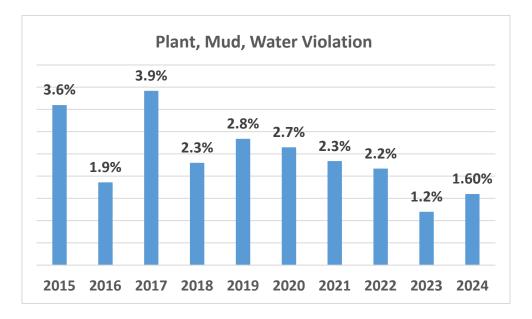
Becker SWCD hired 24 watercraft inspectors in 2024. Four inspectors were hired and trained as Level 2 inspectors. Level 2 inspectors are trained to operate mobile decontamination equipment in addition to their watercraft inspection duties. Watercraft inspections in Becker County began on May 11 and were finished on October 22, 2024. Watercraft inspectors assisted boaters with cleaning and draining 1,580 watercrafts found with water, plants, mud, or invasive species when exiting lakes.

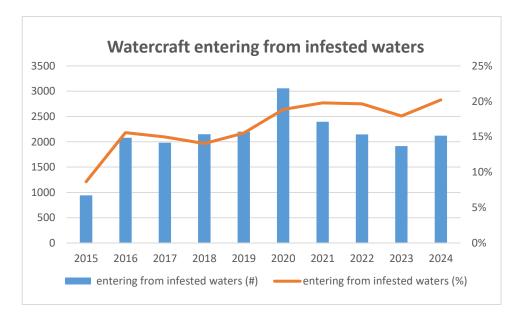
Inspection hours were allocated to individual lakes using a risk score based on the number of access ramps, and resorts and the number of inspections per hour completed in 2024. Contributions from lake associations allowed for over 660 additional inspection hours at 4 lakes. See page 12 for proposed 2025 inspection hour allocations. The total number of inspections, inspection hours completed, and the results of entering watercraft inspections are displayed on the spreadsheets on pages 13-15. These include a breakdown of the responses provided when boaters were asked where they last used their watercraft, just before the lake where the inspection occurred.

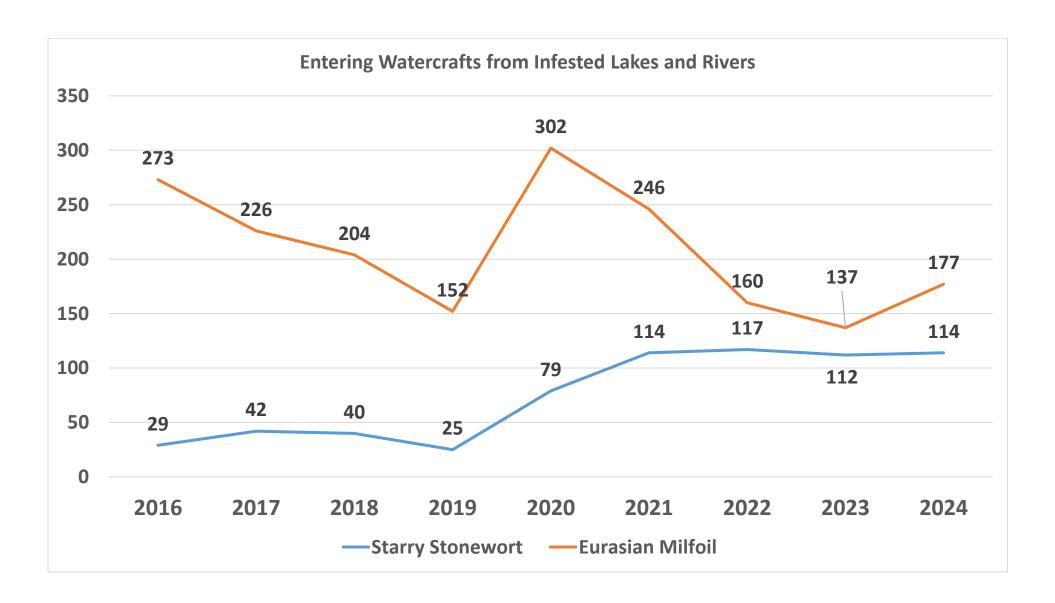


Watercraft Inspection continued

- 10,380.25 inspection hours were completed in 2024 at 22 public accesses in Becker County.
- 17,334 inspections were completed.
- Inspectors reported 176 watercraft arriving with plants, water, or mud. (1.67% of entering watercraft)
- Inspectors reported 53 watercraft arriving with drain plugs installed. (.63)% of watercraft equipped with plugs)
- In 2024, 2,121 boaters reported last using their watercraft at a lake or river on MN's list of AIS-infested waters. (20.2% of entering watercraft)

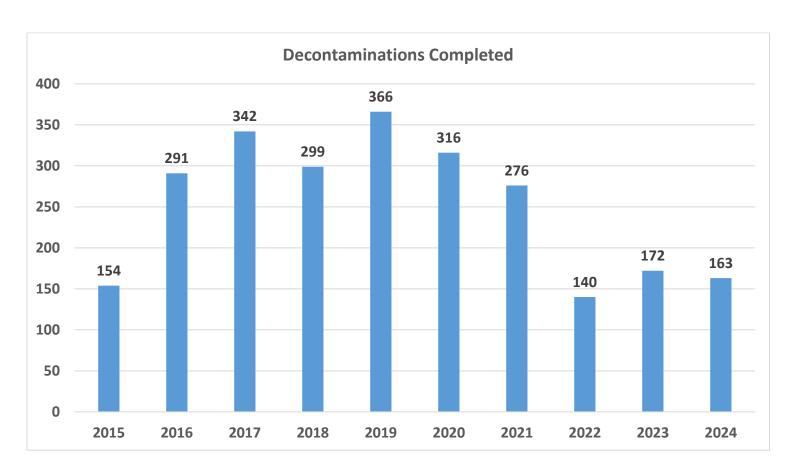






3. Watercraft Decontamination

Becker SWCD's watercraft inspectors completed 163 hot-water decontaminations in 2024. From May 11 to September 21, hot-water decontamination was available to watercraft users at the Detroit South, Melissa, and Cormorant West public access sites. Watercraft decontaminations were also offered by appointment at the Becker SWCD shop on Mondays, Tuesdays, and Wednesdays.



4. Monitoring and Management

Monitoring public access sites for new invasive species is a top priority of Becker SWCD's AIS prevention program. Locating recently established invasive plant populations allows for more effective management and prevention actions. Monitoring efforts were completed with assistance from volunteers and Limnopro IIc.

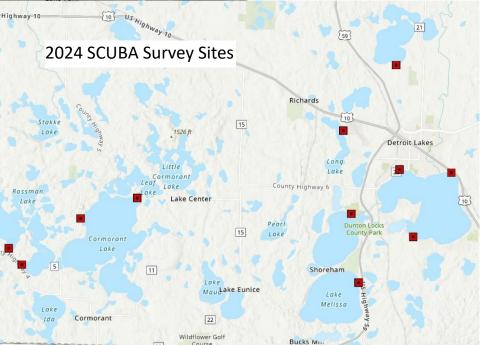
34 Public access sites were surveyed by tossing a rake head and examining retrieved plants. Sites were selected using a risk model developed at The Minnesota AIS Research Center (MAISRC), and data collected by watercraft inspectors. The MAISRC model estimates the risk of Zebra Mussel and Starry Stonewort invasion of 25,000 waterbodies in Minnesota. In Becker County, the top 34 public-access lakes predicted for Starry Stonewort invasion were selected for monitoring. No Starry Stonewort or other invasive plants were observed in 2024 following approximately 60 combined hours of sampling. Access sites listed below were checked by this method in August and September 2024.



| August and September Monitoring | Little Cormorant | Shell |
|---------------------------------|------------------|-----------------|
| Bad Medicine | Little Floyd | Straight |
| Big Sugarbush | Little Sugarbush | Strawberry |
| Boot | Little Toad | Tamarack |
| Buffalo | Long | Toad |
| Cotton | Many Point | Two Inlets |
| Elbow | Maud | Upper Cormorant |
| Eunice | Melissa | White Earth |
| Floyd | Middle Cormorant | Wolf |
| Height of Land | Pickerel | |
| Ida | Pearl | |
| Island | Rock | |
| Leif | Round | |



MAISRC's risk model ranks Big Detroit and Big Cormorant lakes as the seventh and second highest (respectively) risk lakes in the county for Starry Stonewort infestation. A more intensive monitoring effort began at public access sites on these lakes in 2019, and additional lakes in 2022. On September 20-22, 2024, Dr. Dan McEwen from Limnopro Aquatic Sciences completed SCUBA transect surveys over 200'X100' areas around the 5 primary public access sites at Detroit and Big Cormorant lakes, as well as access sites at Middle Cormorant, Upper Cormorant, Sallie, Melissa, Long and Big Floyd.



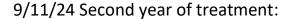
Public access docks are inspected in late fall as they are removed from lakes to identify new zebra mussel infestations. Dock equipment was inspected at the public accesses of the lakes listed below in November 2024.

| Acorn | Island | Meadow | Strawberry |
|------------------------|------------------|-----------|------------|
| Bad Medicine | Little Bemidji | Pearl | Town |
| Big Sugarbush | Little Cormorant | Rock | Two Inlets |
| Boot | Little Sugarbush | Round | Wolf |
| Boyer | Little Toad | Sauer | Wolf |
| Cotton | Many Point | Sieverson | |
| Height of Land (South) | Marshall | Straight | |

On 8/10/24, 7 volunteers participated in the University of Minnesota AIS Research Center's "Starry Trek" monitoring event. Becker SWCD has been a local host site for this event since it began in 2017. Volunteers searched 10 public access sites at Detroit, Sallie, Big Cormorant, Lief, Little Cormorant, Floyd, Little Floyd, Monson, and Long Lakes. Across Minnesota, 194 volunteers attended this event. These volunteers searched for starry stonewort and other AIS at 297 public access sites on 252 water bodies.

Flowering Rush was first observed at Pickerel Lake in 2017 and herbicide treatments have since been completed annually. A follow-up visit in September 2024 showed good results and minimal impact on adjacent emergent vegetation at the largest area of Flowering Rush. Treatments will continue at this location as needed.

6/13/23 Before treatment:







In 2024, grants were offered to fund invasive plant management projects. These grants were offered to support herbicide management of invasive aquatic plants near public access sites. Two applications were awarded in 2024. The organizations that received these funds continued efforts to treat curly-leaf pondweed near public access sites on Toad and Big Detroit lakes.

<u>Proposed inspection hour allocations for 2025</u>

Actual hours completed are subject to change based on boater movement, weather, and staff availability. Contributions will be applied at a rate of 15.00 per hour. Hours will be applied as directed by the sponsor, and any unspent funds will be carried over to 2025.

| | PWA's | # of resorts | | 2024 Risk | | Base Hours | Decon | | | | | |
|----------------------|-------------|------------------|-----------------------|------------|------------|--------------|-------|---|--------------|---|--|--|
| Lake | (max 2) | (max 3)** | 2024 Insp. per Hour | Score*** | Level | 2024 | Hours | Adjustments/Carry over* | Total 2025 | Notes | | |
| Big Cormorant | 2 | 2 | 2.79 | 6.79 | 5 | 1000 | 500 | 462 carry over | 1962 | | | |
| Detroit | 2 | 3 | 2.34 | 7.34 | 5 | 1000 | 1000 | | 2000 | Inspector will be assigned to work at new access site | | |
| Melissa | 1 | 2 | 2.1 | 5.1 | 4 | 250 | 1000 | | 1250 | | | |
| Bad Medicine | 1 | 3 | 1.36 | 5.36 | 4 | 500 | | | 500 | | | |
| Cotton | 1 | 0 | 2.24 | 3.24 | 3 | 250 | | add 250 | 500 | High use site | | |
| Sallie | 1 | 0 | 1.53 | 2.53 | 2 | 150 | | add 250 | 400 | High use site | | |
| Floyd | 1 | 0 | 2.01 | 3.01 | 3 | 250 | | add 250 | 500 | High use site | | |
| Ida | 1 | 1 | 1.56 | 3.56 | 3 | 250 | | | 250 | | | |
| Long | 1 | 1 | 1.35 | 3.35 | 3 | 250 | | add 100 | 350 | | | |
| Little Floyd | 1 | 0 | 1 | 2 | 1 | 150 | | | 100 | | | |
| Island | 1 | 3 | 1.66 | 5.66 | 4 | 500 | | | 500 | | | |
| Straight | 1 | 3 | 0.81 | 4.81 | 3 | 250 | | | 250 | | | |
| Height of Land | 2 | 0 | 0.52 | 2.52 | 2 | 150 | | | 150 | | | |
| Middle Cormorant | 1 | 1 | 0.78 | 2.78 | 2 | 150 | | | 150 | | | |
| Upper Cormorant | 1 | 1 | 1.06 | 3.06 | 3 | 250 | | | 250 | | | |
| Leif | 1 | 2 | 1.7 | 4.7 | 3 | 500 | | | 500 | | | |
| Many Point | 1 | 1 | 1.07 | 3.07 | 3 | 250 | | add 200 | 250 | | | |
| Toad | 1 | 2 | 2.62 | 5.62 | 4 | 500 | | | 500 | | | |
| Pickerel | 1 | 0 | 0.76 | 1.76 | 1 | 150 | | | 150 | | | |
| Total | | | | | | 7,000 | 2,500 | | 10,512 | | | |
| *Unused inspection | hours are c | arried over fron | n 2023 | | | | | Level 1 (0-2.2) Lake shares a pool of dedicated inspection hours among a group of lakes | | | | |
| ** Based on data fro | m Becker C | o. Assessor's of | fice | | | | | Level 2 (2.2-2.99) 150 dedicated inspection hours | | | | |
| # of Publ | ic Accesses | (max 2) + # of R | esorts (max 3) + 2023 | Inspection | s per hour | = RISK SCORE | | Level 3 (3-4.99) 250 dedicated inspection hours | | | | |
| | | | | | | | | Level 4 (5+) 500 dedicated inspection hours (1 access point) | | | | |
| | | | | | | | | Level 5 (5+) 1000 dedicated i | inspection h | ours (Must have 2 access points or more) | | |

2024 Inspection Results

| Lake | Billed Hours** | Inspections Per Hour** | Total Inspections | Entering | Exiting | Courtesy | Plug In %* | Plug In # | Plants/Mud/Water on Arrival % | Plants/Mud /Water on Arrival # | Entering from Infested waters |
|-------------------|-------------------|---------------------------|----------------------|----------|---------|----------|---------------|--------------|----------------------------------|--------------------------------------|--|
| Big Cormorant | 1792.75 | 2.79 | 3720 | 2183 | 1536 | 1 | 0.11% | 2 | 2.80% | 61 | 434 (19.9%) |
| Detroit | 1696.5 | 2.34 | 3165 | 1970 | 1170 | 25 | 0.41% | 6 | 1.58% | 31 | 382 (19.4%) |
| Melissa | 1132.5 | 2.10 | 1366 | 769 | 581 | 16 | 0.00% | 0 | 0.40% | 3 | 132 (17.18%) |
| Bad Medicine | 950 | 1.36 | 1292 | 824 | 468 | 0 | 0.28% | 2 | 0.75% | 6 | 187 (22.69%) |
| Cotton | 463 | 2.24 | 1039 | 624 | 415 | 0 | 0.20% | 1 | 1.61% | 10 | 110 (17.63%) |
| Sallie | 509 | 1.53 | 778 | 460 | 318 | 0 | 1.09% | 4 | 1.75% | 8 | 134 (29%) |
| Floyd | 412.75 | 2.01 | 830 | 578 | 252 | 0 | 0.00% | 0 | 0.88% | 5 | 120 (21.13%) |
| Ida | 250 | 1.56 | 388 | 306 | 82 | 0 | 0.44% | 1 | 1.30% | 4 | 65 (21%) |
| Long | 447 | 1.35 | 603 | 338 | 264 | 1 | 4.00% | 10 | 0.30% | 1 | 59 (17.4%) |
| Little Floyd | 200 | 1.00 | 200 | 113 | 87 | 0 | 0% | 0 | 0.00% | 0 | 12 (10.6%) |
| Island | 619 | 1.66 | 1029 | 543 | 486 | 0 | 1.02% | 5 | 1.66% | 9 | 128 (23.6%) |
| Straight | 294 | 0.81 | 239 | 238 | 1 | 0 | 9.46% | 16 | 11.80% | 28 | 24 (10%) |
| Height of Land | 29 | 0.52 | 15 | 7 | 8 | 0 | 0.00% | 0 | 14.00% | 1 | 0 (0%) |
| Middle Cormorant | 110 | 0.78 | 86 | 59 | 27 | 0 | 2.00% | 1 | 0.00% | 0 | 12 (20%) |
| Upper Cormorant | 122.75 | 1.06 | 130 | 82 | 48 | 0 | 0.00% | 0 | 0.00% | 0 | 27 (20%) |
| Lief | 478 | 1.70 | 812 | 512 | 298 | 2 | 0.00% | 0 | 0.00% | 0 | 137 (27%) |
| Many Point | 176 | 1.07 | 188 | 97 | 91 | 0 | 0.00% | 0 | 0.00% | 0 | 24 (24.7%) |
| Toad | 494.5 | 2.62 | 1300 | 707 | 593 | 0 | 0.31% | 2 | 0.99% | 7 | 113 (16%) |
| Pickerel | 203.5 | 0.76 | 154 | 108 | 46 | 0 | 3.10% | 3 | 1.85% | 2 | 21 (19.4%) |
| Total | 10380.25 | 1.91 | 17,334 | 10,518 | 6,771 | 45 | 0.63% | 53 | 1.67% | 176 | 2121 (20.2%) |
| Corrected Hours** | 9,090 | | | | | | | | | | |

^{*.63%} of entering watercraft equipped with drain plugs arrived with the plug installed (2,051 lifts, docks, pontoons and canoes/kayaks excluded)

^{**} To calculate the number of inspections per hour, total hours are corrected for occasions when 2 inspectors are working together.

2024 Entering Inspection Results- Continued

| | ZM | ZM, SWF | ZM,EWM | ZM, EWM, SWF | EWM | SWF | ssw | ZM, SSW | ZM, EWM, SSW | ZM, EWM, Bighead and Silver Carp |
|------------------------|------------|---------|-------------|--------------|--------------|------------|-------|--------------|--------------------|--|
| Big Cormorant | 386 | 21 | 6 | 2 | 4 | 3 | 0 | 2 | 8 | 2 |
| Detroit | 324 | 13 | 11 | 1 | 9 | 1 | 0 | 9 | 13 | 1 |
| Melissa | 123 | 2 | 5 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Bad Medicine | 133 | 6 | 10 | 3 | 7 | 4 | 2 | 13 | 9 | 0 |
| Cotton | 89 | 1 | 3 | 0 | 5 | 2 | 0 | 6 | 3 | 1 |
| Sallie | 129 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 |
| Floyd | 99 | 3 | 4 | 0 | 3 | 0 | 0 | 2 | 9 | 0 |
| Ida | 62 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Long | 57 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Little Floyd | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Island | 94 | 7 | 6 | 3 | 8 | 3 | 0 | 5 | 2 | 0 |
| Straight | 15 | 2 | 3 | 1 | 1 | 0 | 0 | 2 | 0 | 0 |
| Height of Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Middle Cormorant | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Upper Cormorant | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lief | 130 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 2 | 0 |
| Many Point | 14 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 |
| Toad | 82 | 5 | 1 | 2 | 4 | 1 | 0 | 6 | 10 | 2 |
| Pickerel | 19 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Totals | 1,807 | 67 | 51 | 13 | 46 | 16 | 5 | 49 | 60 | 7 |
| | ZM = Zebra | Mussel | SWF = Spiny | Water Flea E | WM = Eurasia | an Milfoil | SSW = | Starry Stone | wort | |

2024 Entering Inspection Results- Continued

| | Out of State | Same Lake | Not on Survey List | Lake Service Provider | Not on infested waters list | Dock/Lift | Unknown | Storage | Prefers not to answer |
|------------------|--------------------|--------------|--------------------------|-----------------------------|--------------------------------|-----------|---------|---------|-----------------------|
| Big Cormorant | 54 | 955 | 10 | 4 | 114 | 8 | 177 | 424 | 3 |
| Detroit | 53 | 966 | 12 | 10 | 122 | 9 | 108 | 295 | 13 |
| Melissa | 13 | 286 | 11 | 0 | 32 | 1 | 6 | 288 | 0 |
| Bad Medicine | 2 | 308 | 8 | 0 | 189 | 6 | 124 | 0 | 0 |
| Cotton | 13 | 239 | 4 | 0 | 66 | 1 | 21 | 169 | 1 |
| Sallie | 14 | 137 | 0 | 0 | 35 | 5 | 14 | 121 | 0 |
| Floyd | 6 | 140 | 0 | 0 | 30 | 4 | 31 | 247 | 0 |
| lda | 6 | 201 | 0 | 0 | 10 | 0 | 24 | 0 | 0 |
| Long | 6 | 128 | 7 | 0 | 15 | 0 | 9 | 114 | 0 |
| Little Floyd | 0 | 67 | 0 | 0 | 2 | 1 | 1 | 30 | 0 |
| Island | 14 | 143 | 1 | 2 | 132 | 0 | 14 | 109 | 0 |
| Straight | 1 | 111 | 0 | 0 | 57 | 2 | 9 | 34 | 0 |
| Height of Land | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 0 |
| Middle Cormorant | 5 | 27 | 0 | 0 | 6 | 0 | 9 | 0 | 0 |
| Upper Cormorant | 2 | 42 | 0 | 0 | 4 | 0 | 6 | 1 | 0 |
| Lief | 18 | 152 | 0 | 0 | 46 | 0 | 8 | 151 | 0 |
| Many Point | 1 | 28 | 3 | 0 | 35 | 0 | 0 | 6 | 0 |
| Toad | 5 | 246 | 0 | 0 | 153 | 0 | 60 | 130 | 0 |
| Pickerel | 0 | 33 | 0 | 0 | 25 | 0 | 3 | 26 | 0 |
| Totals | 213 | 4,209 | 56 | 16 | 1,074 | 37 | 624 | 2,151 | 17 |

| Element | Activities | 2024 Budget | 2024 Actual and Notes |
|--|--|--------------|---|
| 1. Outreach and Education | Newspaper Ads, Print Materials, Media Projects, Indoor Ads, Billboard | \$2,450.00 | \$2,835.00 |
| 2. Inspections | Watercraft Inspectors, Field Supplies | \$247,018.00 | \$220,529.00 Completed 10,380 hours of 11,421 budgeted |
| 3. Decontamination | Equipment, Fuel, Truck, Maintenance, Field Supplies, Storage | \$21,992.00 | \$18,192.00 |
| 4. Monitoring/Treatment/Response | Contracted AIS Monitoring, Management Grants, Flowering Rush Pickerel Lake | \$14,000.00 | \$13,387.00 |
| 5. Professional and Technical Services | Coordinator, Office Space, Cell Data, Vehicle Maintenance, Fuel, Training | \$97,250.00 | \$91,132.00 Did not replace a vehicle |
| 6. Operations, Liability, Administration | Insurance, Office Supplies, Program Administration | \$9,650.00 | \$5,151.00 |
| Total | | \$392,360.00 | \$361,850.00 |

| Income | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|--------------------------------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|------------|----------|
| AIS Prevention Aid | | | | | | | 169,943.50 | | | | | 169,943.50 | 339,887 |
| Lake Association Contribution* | 1702.5 | 2000 | | | 125 | | 1500 | 5,000 | | | 8535 | | 18,862.5 |
| DNR Inspection Grant | | | | | | | | | | | | | |
| Fund Balance | 152,617 | | | | | | | | | | | | 152,617 |
| Misc. Income** | | | | 10,750 | | | | | | | | | 10,750 |
| Total Income | | | | | | | | | | | | | 522,117 |
| | | | | | | | | | | | | | |
| Expense | | | | | | | | | | | | | Total |
| Education/Outreach** | | | 146.25 | 13,439 | | | | | | | | | 13,585 |
| Inspections and Supplies | | | | 418 | 886 | 300 | | | | | | 218,925 | 220,529 |
| Decontamination | 1,259 | 1,242 | 1,235 | 1,234 | 1,717 | 2,045 | 1,544 | 2,495 | 1,528 | 1,207 | 1,422 | 1,265 | 18,192 |
| Monitoring, Treatment | | | | | | | 165 | 8215 | | 5007 | | | 13,387 |
| Professional and Technical* | 7609.53 | 7574.53 | 7574.53 | 7574.53 | 7574.53 | 7574.53 | 7574.53 | 7574.53 | 7666.53 | 7685.53 | 7574.53 | 7574.53 | 91,132 |
| Administration | 4,091 | 57 | 266 | 42 | 83 | 21 | 192 | 97 | 14 | 125 | 83 | 80 | 5,151 |
| Total Expense*** | | | | | | | | | | | | | 361,977 |

160,140

^{\$\$3,702.5} in Lake Association Contribution represents funds received in 2024 for work completed in 2023

^{** \$10,750} in 2024 Education/Outreach expenses represents funds from 16 counties that passed through for the Linder's Angling Buzz Media Project. \$2,835 of Becker County's AIS Prevention funds were used for Education/Outreach in 2024.

^{***}DEC 2024 expenses estimated

Proposed 2025 Budget

| Revenue | 2025 Proposed | 2025 Totals |
|-----------------------------|---------------|--------------|
| MN State AIS Prevention Aid | | \$339,649.00 |
| MN DNR Inspection Grant | | |
| MN DNR Public Awareness | | |
| From fund balance | | \$24,545.00 |
| Total Revenue | | |
| Expense | | |
| OUTREACH | | |
| Education & Training | \$500.00 | |
| Media Collaboration | \$1,200.00 | |
| Newspaper / Radio | | |
| Printed Materials | \$250.00 | |
| Signage / Updates | \$500.00 | |
| Sub Total | | \$2,450.00 |
| INSPECTIONS | | |
| Field Supplies | \$2,500.00 | |
| Level 1&2 Inspectors | \$205,544.00 | |
| Mahnomen SWCD | | |
| Recruitment | \$250.00 | |
| Staff Training Materials | \$250.00 | |
| Unemployment | \$12,000.00 | |
| Sub Total | | \$220,544.00 |

| DECONTAMINATION | | |
|-----------------------------|-------------|--------------|
| Field Supplies | \$1,000.00 | |
| Fuel (Gas/Oil) | \$2,000.00 | |
| Maintenance | \$3,500.00 | |
| Shop / Storage Fees | \$14,200.00 | |
| Unit Purchase | | |
| Utilities | \$1,500.00 | |
| Vehicle Purchase | | |
| Sub Total | | \$22,200.00 |
| MONITORING & RAPID RESPONSE | | |
| Management Grants | \$8,000.00 | |
| Technical Services | \$6,000.00 | |
| Sub Total | | \$14,000.00 |
| PROFESSIONAL & TECHNICIAL | | |
| AIS Coordinator | \$92,000.00 | |
| Fuel (Gas/Oil) | \$500.00 | |
| Furnishings/Signage | | |
| Office Space | \$6,000.00 | |
| Tech-Phone-Cell Data | \$1,100.00 | |
| Training & Certification | \$250.00 | |
| Sub Total | | \$99,850.00 |
| ADMINISTRATION | | |
| Program Admin | \$1,000.00 | |
| Liability Insurance | \$4,000.00 | |
| Office Supplies | \$150.00 | |
| Sub Total | | \$5,150.00 |
| Total Expense | | \$364,194.00 |